

ORDINANCE NO. 3555

BILL NO. 37 (2008)

A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2008 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2008, FOR APPROPRIATION FROM THE EMERGENCY FUND FOR DECEMBER 2007 STORM DAMAGES

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 3462, Bill No. 28 (2007), Draft 1, as amended, ("Fiscal Year 2008 Budget"), Appendix A, Part II, "Special Purpose Revenues - Schedule of Revolving/Special Funds for Fiscal Year 2008" is hereby amended as it pertains to "N. Emergency Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended; Chapter 3.96 Maui County Code)" by appropriating \$1,700,000 for the December 2007 storm damages, to read as follows:

"II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2008

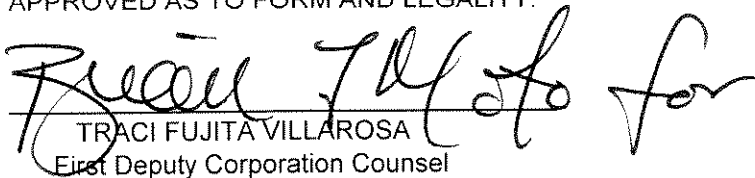
	<u>ESTIMATED BALANCE AS OF 6/30/07</u>	<u>ANTICIPATED REVENUES FOR FY 2008</u>	<u>TOTAL FOR FY 2008</u>
A. Housing Interim Financing and Buy-Back Revolving Fund (Chapter 3.32, Maui County Code)	450,800	202,600	653,400
B. Naval Air Station Kahului Airport (NASKA) Sewage Pump Station Fund (Chapter 3.52, Maui County Code)	4,000	1,970	5,970
C. Fire Hazard Removal Revolving Fund (Chapter 3.68, Maui County Code)	8,660	0	8,660
D. Plan Review, Permit Processing, and Inspection Revolving Fund (Section 16.26.107.3, Maui County Code) Provided, that disbursement for salaries and premium pay is limited to 11.0 equivalent personnel.	1,990,900	1,308,300	3,299,200
E. Highway Beautification and Disposal of Abandoned Vehicles Revolving Fund (Section 3.25.030, Maui County Code) (1) Provided, that \$170,000 shall be for a grant to Community Work Day Program.	352,200	680,800	1,033,000
F. Molokai Diversified Agricultural Revolving Loan Program (Act 387, Session Laws of Hawaii 1988)	281,800	0	281,800
G. Construction Plan Review Revolving Fund (Section 18.24.010, Maui County Code)	390,500	37,000	427,500
H. Rental Housing Development Revolving Fund (Chapter 3.34, Maui County Code)	52,800	0	52,800
I. Liquor Education Fund (Hawaii Revised Statutes 281-16, 281-17(2), 281-17(3))	407,800	40,000	447,800

J. Recycling Grant-Loan Revolving Fund (Section 3.36.180, Maui County Code)	130	0	130
K. Animal Management Revolving Fund (Chapter 3.84, Maui County Code)	186,000	76,500	262,500
L. Plan Review, Processing, and Inspection Revolving Fund (Fire) (Section 16.04B.050, Maui County Code)	886,500	356,400	1,242,900
M. Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund (Section 9-19, Revised Charter of the County of Maui, (1983), as amended; Chapter 3.88, Maui County Code) (1) A grant for Land Acquisition Subject to Chapter 3.88, Maui County Code, for Lipoa Point, Honolua, Maui, Hawaii, including portions of TMK Nos. (2) 4-1-01:010, (2) 4-2-04:032, and (2) 4-2-01:009, totaling approximately 583.4 acres in the amount of \$1,000,000.	3,856,041	2,147,584	6,003,625
N. Emergency Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended; Chapter 3.96, Maui County Code) <u>(1) December 2007 storm damages in the amount of \$1,700,000.</u>	8,626,468	3,000,000	11,626,468
O. First-Time Home Buyers' Revolving Fund (Chapter 3.30, Maui County Code)	400,000	400,000	800,000
P. Ocean Recreational Activity Fund (Section 13.04.340, Maui County Code)	61,500	1,500	63,000
Q. Affordable Housing Fund (Section 9-20, Revised Charter of the County of Maui (1983), as amended; Chapter 3.35, Maui County Code)	-	4,295,169	4,295,169
R. Post-employment Obligations Fund (Chapter 3.97, Maui County Code)	-	11,618,360	11,618,360"

SECTION 2. New material is underscored. In printing this ordinance, the County Clerk need not include the underscoring.

SECTION 3. This ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:


 TRACI FUJITA VILLAROSA
 First Deputy Corporation Counsel

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WE HEREBY CERTIFY that the foregoing BILL NO. 37 (2008)


1. Passed FINAL READING at the meeting of the Council of the County of Maui, State of Hawaii, held on the 18th day of April, 2008, by the following vote:

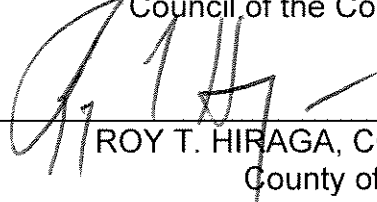
G. Riki HOKAMA Chair	Dennis A. MATEO Vice-Chair	Michelle ANDERSON	Gladys C. BAISA	Jo Anne JOHNSON	William J. MEDEIROS	Michael J. MOLINA	Joseph PONTANILLA	Michael P. VICTORINO
Aye	Aye	Excused	Aye	Aye	Aye	Aye	Aye	Aye

2. Was transmitted to the Mayor of the County of Maui, State of Hawaii, on the 18th day of April, 2008.

DATED AT WAILUKU, MAUI, HAWAII, this 18th day of April, 2008.

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OFFICE OF THE MAYOR

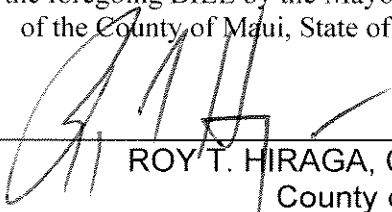

G. RIKI HOKAMA, CHAIR
Council of the County of Maui


ROY T. HIRAGA, COUNTY CLERK
County of Maui

THE FOREGOING BILL IS HEREBY APPROVED THIS 21st DAY OF APRIL, 2008.


CHARMAINE TAVARES, MAYOR
County of Maui

I HEREBY CERTIFY that upon approval of the foregoing BILL by the Mayor of the County of Maui, the said BILL was designated as ORDINANCE NO. 3555 of the County of Maui, State of Hawaii.


ROY T. HIRAGA, COUNTY CLERK
County of Maui

Passed First Reading on April 4, 2008.
Effective date of Ordinance April 21, 2008.

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OFFICE OF THE
COUNTY CLERK

I HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. 3555, the original of which is on file in the Office of the County Clerk, County of Maui, State of Hawaii.

Dated at Wailuku, Hawaii, on
